NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

Program Name : Electrical and Electronics Engineering	**Discipline**: Engineering & Technology
Level : Under Graduate	**Tier**: 2
Application No: 11943	**Date of Submission**: 20-06-2026

PART A- Profile of the Institute

A1.Name of the Institute: COLLEGE OF ENGINEERING, ADOOR	
Year of Establishment : 1994	Location of the Institute: Adoor
A2. Institute Address:COLLEGE OF ENGINEERING ADOOR MANAKALA ADOOR	
City:Pathanamthitta	State:Kerala
Pin Code:691551	Website:www.cea.ac.in
Email:ceadoortc@gmail.com	Phone No(with STD Code):04734-230640
A3. Name and Address of the Affiliating University (if any):	
Name of the University :	City: Thiruvananthapuram
State : Kerala	Pin Code: 695016
A4. Type of the Institution: Government Institute	
A5. Ownership Status: State Government	

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: **5**
- No. of PG programs: **0**

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Engineering & Technology	UG	Computer Science and Engineering	1995	--	Computer Science and Engineering
2	Engineering & Technology	UG	Computer Science and Engineering (Data Science)	2023	--	Computer Science and Engineering (Data Science)
3	Engineering & Technology	UG	Electrical and Electronics Engineering	2011	--	Electrical and Electronics Engineering
4	Engineering & Technology	UG	Electronics & Communication Engineering	1995	--	Electronics and Communication Engineering
5	Engineering & Technology	UG	Mechanical Engineering	1995	--	Mechanical Engineering

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level
Electrical and Electronics Engineering	No	Electrical and Electronics Engineering	UG

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.

Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

No Record

PART-B: Program information

B1. Provide the Required Information for the Program Applied For:

Table No. B1: Program details.

A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPETENT AUTHORITY ARRO DETAILS
1	Electrical and Electronics Engineering	UG	2011 / --	60	No	NA	60	2011	F.No.South-West/1-46228004207/2026/E

List of the Allied Departments/Cluster and Programs:

B2. Detail of Head of the Department for the program under consideration:

A. Name of the HoD :	Dr Sreeja P
B. Nature of appointment:	Regular
C. Qualification:	Ph.D

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)	2019-20 (CAYm6)
N=Sanctioned intake of the program (as per AICTE /Competent authority)	60	60	60	60	60	60	60
N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	24	19	14	9	34	11	25
N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	13	10	5	5	5	8
N3=Separate division if any	0	0	0	0	0	0	0
N4=Total no. of students admitted in the 1st year via all supernumerary quotas	0	0	0	0	0	0	0
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	24	32	24	14	39	16	33

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio [(N1/N)*100]
2025-26 (CAY)	60	24	0	40.00
2024-25 (CAYm1)	60	19	0	31.67
2023-24 (CAYm2)	60	14	0	23.33

Average [(ER1 + ER2 + ER3) / 3] = 31.67≡ 0.00

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
A*= (No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	65.00	65.00	66.00
B=No. of students who graduated from the program in the stipulated course duration	21.00	12.00	20.00
Success Rate (SR)= (B/A) * 100	32.31	18.46	30.30

Average SR of three batches ((SR_1+ SR_2+ SR_3)/3): 27.02

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1(2024-25)	CAYm2(2023-24)	CAYm3 (2022-23)
X=(Mean of 1st year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 1st year/10)	5.48	5.36	7.02
Y=Total no. of successful students	19.00	11.00	9.00
Z=Total no. of students appeared in the examination	19.00	14.00	9.00
API [X*(Y/Z)]	5.48	4.21	7.02

Average API[(AP1+AP2+AP3)/3] : 5.57

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2rd year/10)	5.42	5.64	6.30
Y=Total no. of successful students	21.00	14.00	34.00
Z=Total no. of students appeared in the examination	21.00	14.00	39.00
API [X * (Y/Z)]	5.42	5.64	5.49

Average API [(AP1 + AP2 + AP3)/3] : 5.52

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	5.95	6.45	6.07
Y=Total no. of successful students	14.00	34.00	16.00
Z=Total no. of students appeared in the examination	14.00	34.00	16.00
API [X*(Y/Z)]:	5.95	6.45	6.07

Average API [(AP1 + AP2 + AP3)/3] : 6.16

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	65.00	65.00	66.00
X=No. of students placed	23.00	10.00	18.00
Y=No. of students admitted to higher studies	3.00	2.00	1.00
Z= No. of students taking up entrepreneurship	0.00	1.00	4.00
Placement Index(P) = (((X + Y + Z)/FS) * 100):	40.00	20.00	34.85

Average Placement Index = (P_1 + P_2 + P_3)/3: 31.62 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments

(Data to be filled in for the Department and Allied Departments)

C1. Faculty details of Department and Allied Departments

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Associatio (Regular/ Contract/ Ad hoc)
1	Dr John George	XXXXXXX97E	Ph.D	NIT Calicut	POWER QUALITY	06/01/2001	25.5	Lecturer	Professor	09/09/2016	Regular
2	Dr Sreeja P	XXXXXXX54E	Ph.D	University of Kerala	Image Processing	23/02/2018	8.3	Assistant Professor	Professor	17/02/2021	Regular
3	Renjith Kumar D	XXXXXXX46A	M.Tech	NIT Calicut	Power Electronics	27/02/2001	24.5	Lecturer	Associate Professor	22/09/2014	Regular
4	Jain George	XXXXXXX53J	M.Tech	NIT Calicut	Power Systems	05/07/2018	7.11	Assistant Professor	Assistant Professor		Regular
5	Dr ArunPrasad KM	XXXXXXX22B	Ph.D	Cochin University of Science & Technology	Drives & Control	07/08/2025	0.10	Professor	Professor		Regular
6	Dr Bindu C J	XXXXXXX60A	Ph.D	Cochin University of Science & Technology	MICROWAVE ELECTRONICS	20/02/2026	0.3	Professor	Professor		Regular
7	Reeja Thankachan	XXXXXXX04N	M.Tech	Karunya University	Power Electronics Drives	12/11/2021	4.7	Assistant Professor	Assistant Professor		Contractual Fulltime
8	Sumayya N	XXXXXXX38B	M.Tech	University of Kerala	INDUSTRIAL INSTRUMENTATION AND CONTROL	30/12/2024	1.5	Assistant Professor	Assistant Professor		Contractual Fulltime
9	RAEESAMOLE A	XXXXXXX38A	M.Tech	APJ Abdul Kalam Technological University	Power Systems	20/01/2025	1.4	Assistant Professor	Assistant Professor		Contractual Fulltime
10	VEENA CHANDRAN S	XXXXXXX47B	M.Tech	APJ Abdul Kalam Technological University	Electrical Machines	01/07/2025	0.9	Assistant Professor	Assistant Professor		Contractual Fulltime
11	Remya R Kumar	XXXXXXX78E	M.Tech	APJ Abdul Kalam Technological University	Control Systems	13/08/2025	0.9	Assistant Professor	Assistant Professor		Contractual Fulltime
12	ARYA V KURUP	XXXXXXX53M	M.Tech	APJ Abdul Kalam Technological University	Industrial Drives & Control	18/02/2026	0.3	Assistant Professor	Assistant Professor		Contractual Fulltime
13	Sujitha Surendran	XXXXXXX96Q	M.Tech	Amrutha University	POWER AND ENERGY	01/02/2023	2.4	Assistant Professor	Assistant Professor		Contractual Fulltime
14	Ms. Anjali S	XXXXXXX03M	M.Tech	MG University	Industrial Drives & Control	08/04/2022	3.2	Assistant Professor	Assistant Professor		Contractual Fulltime
15	Mr. Afsal P	XXXXXXX34J	M.Tech	AnnaUniverssity	Power Electronics & Drives	18/03/2024	1.1	Assistant Professor	Assistant Professor		Contractual Fulltime
16	Anu P	XXXXXXX18H	M.Tech	Amrutha University	Power & Energy	20/01/2016	8.3	Assistant Professor	Assistant Professor		Contractual Fulltime

Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):
UG1=1st UG program
UGn=nth UG program
B= No. of Students in UG 2nd year (ST)
C= No. of Students in UG 3rd year (ST)

D= No. of Students in UG 4th year (ST)
No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):
PG1=1st PG program.
PGm=mth PG program
A= No. of Students in PG 1st year
B= No. of Students in PG 2nd year
Student Faculty Ratio **(SFR)** = S/F
S= No. of students of all programs in the Department including all students of allied departments/clusters.
No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)
Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.
F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department1 No. of PG Programs in the Department0

Table No.C2.1: Student-faculty ratio.

Description	**CAY(2025-26)**	**CAYm1 (2024-25)**	**CAYm2 (2023-24)**
UG1.B	66	66	65
UG1.C	66	65	63
UG1.D	65	63	66
UG1: Electrical and Electronics Engineering	**197**	**194**	**194**
DS=Total no. of students in all UG and PG programs in the Department	197	194	194
AS=Total no. of students of all UG and PG programs in allied departments	0	0	0
S=Total no. of students in the Department (DS) and allied departments (AS)	**S1=** 197	**S2=** 194	**S3=** 194
DF=Total no. of faculty members in the Department	9	8	8
AF= Total no. of faculty members in the allied Departments	0	0	0
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	**F1=** 9	**F2=** 8	**F3=** 8
FF=The faculty members in F who have a 100% teaching load in the first-year courses	0	0	0
Student Faculty Ratio (SFR)=S/(F-FF)	**SFR1= 21.89**	**SFR2= 24.25**	**SFR3= 24.25**
Average SFR for 3 years	**SFR= 23.46**		

C3. Faculty Qualification

- Faculty qualification index (FQI) = 2.5 * [(10X +4Y)/RF] where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	**X**	**Y**	**RF**	**FQ = 2.5 x [(10X + 4Y) / RF)]**
2025-26(CAY)	3	6	9.00	15.00
2024-25(CAYm1)	2	6	9.00	12.22
2023-24(CAYm2)	2	6	9.00	12.22

C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = 1/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents:.
- RF2= No. of Associate Professors required = 2/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- RF3= No. of Assistant Professors required = 6/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	**Professors**		**Associate Professors**		**Assistant Professors**	
	Required RF1	**Available AF1**	**Required RF2**	**Available AF1**	**Required RF3**	**Available AF3**
2025-26	1.00	3.00	2.00	0.00	7.00	1.00
2024-25	1.00	2.00	2.00	0.00	6.00	2.00
2023-24	1.00	2.00	2.00	0.00	6.00	2.00

Average	RF1=1.00	AF1=2.33	RF2=2.00	AF2=0.00	RF2=6.33	AF2=1.67

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

(CAYm2)

(CAYm3)

C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	0	0	0
2	No. of peer reviewed conference papers published	3	0	0
3	No. of books/book chapters published	0	0	0

C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total Amount (Lacs) Received for the Past 3 Years: NIL

Note*:

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total amount (Lacs) received for the past 3 years:

Note*:

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

(CAYm2)

(CAYm3)

Total amount (Lacs) received for the past 3 years :

PART D: Laboratory Infrastructure in the Department

(Data to be filled in for the Department)

D1. Adequate and Well-Equipped Laboratories, and Technical Manpower

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification
1	Power Electronics Lab /Analog Electronics Lab	4	Hand held oscilloscope, Power meter, LCR meters, DC power supplies of different ranges, True	6	Sruthi S, Vinoc	Workshop Inst	B Tech with Di
2	Electrical Machines Lab- I & Electrical Machines Lab- II	4	RECTIFIER UNIT, INDUCTION MOTOR WITH BRAKE DRUM (1 PHASE & 3 PHASE) WITH	6	Chinchu P R, I	Workshop Inst	Diploma, ITI
3	Basic Electrical/ Measurements Lab	4	Voltmeters (dc & ac), Ammeters (dc & ac), Wattmeters, Energy meters (1 phase & 3 phase), Galvanometer	6	Chinchu P R ,	Workshop Inst	Diploma, ITI
4	Power System Lab	4	Electro mechanical type over current relay, Electro mechanical type over voltage relay, Experimental setup for	6	Chinchu P R, I	Workshop Inst	Diploma, ITI
5	Electrical and Electronics Workshop	2	Wiring board, Various wiring tools, Soldering and Desoldering tools	18	Chinchu P R, '	Workshop Inst	Diploma, ITI
6	Systems and Control Lab	4	Capacitive pick up experiment trainer kit, Displacement Measurement trainer kit using LVDT, Inductive pick	6	Sruthi S, Biju K	Workshop Inst	B Tech with Di

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
1	Basic Electrical Engineering Workshop	• All students should wear lab coat and shoes compulsorily. • Girl students should have their hair tucked under their coat or have it in a knot. • Carefully follow the instructions given, to develop the models. • Fire extinguisher and first-aid kit are maintained for emergency needs. • All safety measures are displayed in the workshop. • Familiarization for students about safety at beginning of the semester is conducted. • Personal protection equipment is provided.
2	Power Electronics Lab	Safety shoes and proper dress code are made mandatory for doing experiments. • First aid kits are made available. • Proper instructions regarding the conduct of lab is given prior to commencement of the lab. • Work area is made neat and clean. • Data sheets are available for verification of components and design of experiments. • Experimentation work is carried out under the strict supervision of faculty/lab staff. • Safety precautions are displayed.
3	Power Systems Lab	Shoes shall be worn that provide full coverage of the feet, and appropriate personal clothing shall be worn. • Students are instructed not to displace or remove laboratory equipment without prior permission of the instructor or technician • Never open or remove cover of equipment in the laboratories without informing the instructor • No laboratory experiments should be permitted in the absence of laboratory instructor. • Before equipment is made live, circuit connections and layout should be checked by the instructor. • Never make any changes to circuits without first isolating the circuit by switching off and removing connections to supplies. • Remove metal bracelets or watchstraps. • Use extension cords only when necessary and only on a temporary basis. • Do not use damaged cords, cords that become hot, or cords with exposed wiring. Inform the instructor about damaged cords. • Know the correct handling procedures for batteries, cells, capacitors, inductors and other high energy-storage devices. •Equipment found to be faulty in any way should be reported immediately and not used until it is inspected and declared safe.
4	Electrical Measurements Lab	• All students should be in proper dress code and should wear shoes compulsorily • Students are instructed to follow the instructions given while conducting the experiments. • Fire extinguisher and first-aid kit are provided in the lab. • Students are given with proper guidance about safety at the beginning of each laboratory course. • Girl students should have their hair tucked under their coat or have it in a knot. • Rubber floor mats are provided to those experiments conducting at higher voltage levels • All safety measures are displayed in the laboratory.

5	Electrical Simulation Lab	•Turn off the power and unplug the computers when not in use. • Keep the workspace clean and free of clutter. • Do not plug in external devices without scanning them for computer viruses. • Ensure that the temperature in the room stays within limits to ensure safe operation of computer. • Try not to touch any of the circuit boards and power sockets when a device is connected to them and switched on. • Always maintain an extra copy of all important data files.
6	Electrical Machines Lab	All students should be in proper dress code and should wear shoes compulsorily • Students are instructed to follow the instructions given while conducting the experiments. • Fire extinguisher and first-aid kit are provided in the lab. • Students are given proper guidance about safety at the beginning of each laboratory course. • Girl students should have their hair tucked under their coat or have it in a knot. • Rubber floor mats are provided to those experiments conducting at higher voltage levels • Rotating parts are suitably mounted to ensure safety. • The electrical supply is provided to the test set up with two level safety using proper connection panels. • All safety measures are displayed in the laboratory.
7	Systems and Control Lab	• Always keep the work area neat and clean. • Be sure about the locations of fire extinguishers and first aid kits in lab. • All students should wear lab coat and shoes compulsorily.

D3. Project Laboratory/Research Laboratory

PART E: First Year faculty and financial Resources

(Data to be filled in for the first year course faculty and budget allocation and utilization)

E1. First Year Student-Faculty Ratio (FYSFR)

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members ((NS1*0.8) + (NS2*0.2))/(No. of required faculty (RF4)); Percentage= ((NS1*0.8) + (NS2*0.2))/RF
2023-24(CAYm2)	360	18	7	44	80
2024-25(CAYm1)	360	18	8	40	80
2025-26(CAY)	360	18	6	49	81

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Infrastructure Built-Up	400000	309815	800000	698133	3500000	133711	600000	583361
Library	600000	13570	600000	144560	300000	158070	200000	132345
Laboratory equipment	4419000	189377	350000	170656	600000	520402	2500000	1269107
Teaching and non-teaching staff salary	90233000	85912095	102935000	75667597	80000000	76909815	80750000	83805301
Outreach Programs	200000	0	190474	175964	194613	195782	214390	200997
R&D	200000	116116	200000	0	200000	0	200000	0
Training, Placement and Industry linkage	800000	0	851613	348691	1443599	310979	300000	0
SDGs	5000000	4176623	4000000	3954675	5000000	2596510	5000000	4103550

Entrepreneurship	100000	0	100000	0	100000	0	100000	0
Others, specify(maintenanc	2000000	813549	1200000	1013663	500000	286974	2000000	1746086
Total	**103952000**	**91531145**	**111227087**	**82173939**	**91838212**	**81112243**	**91864390**	**91840747**

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	**Budgeted in 2025-26**	**Actual Expenses in 2025-26 till**	**Budgeted in 2024-25**	**Actual Expenses in 2024-25 till**	**Budgeted in 2023-24**	**Actual Expenses in 2023-24 till**	**Budgeted in 2022-23**	**Actual Expenses in 2022-23 till**
Laboratory equipment	10000	0	10000	0	25000	12000	300000	282529
Software	10000	0	10000	0	10000	0	10000	0
SDGs	400000	368644	400000	366327	300000	252528	600000	528612
Support for faculty development	10000	0	10000	0	5000	3400	300000	268542
R & D	10000	0	10000	0	10000	0	10000	0
Industrial Training, Industry expert,	5000	0	5000	0	5000	0	5000	0
Salary, Consumables and	11400000	103591896	9000000	8837190	8800000	8678526	8800000	8682098
Total	**11845000**	**103960540**	**9445000**	**9203517**	**9155000**	**8946454**	**10025000**	**9761781**